

**The Biathlon Society of British Columbia  
Budget 2026/27 Approved by Board Apr 14, 2026**

	ANNUAL Budget 2025/26	ANNUAL Budget 2026/27
<b>Income</b>		
Grants	157,140	155,140
Competitions	71,841	71,841
Athlete Development (Camps, Squad and Games Fees)	78,900	92,525
Coach & Officials Development	5,500	6,000
Membership Dues	14,000	14,000
Fundraising & Sponsorships	17,000	27,000
Other	100	100
<b>Total Income</b>	<b>344,481</b>	<b>366,606</b>
<b>Expenses</b>		
Competitions (BC Cups, Festivals)	70,941	73,541
Other Competitions (BCWG, CWG)	9,000	9,000
Competition Support (timing, banners)	84,441	86,541
Athlete Support (Grants)	24,000	24,000
Provincial Coach Wages and Expenses	70,276	21,000
Training Camps	117,688	129,195
Coach & Officials Development	5,500	8,000
Equipment	3,000	3,000
Club/Sport Development	12,900	20,000
Bank Charges & Interest	450	400
Professional Fees (Audit)	7,000	7,500
Biathlon Canada Affiliation	-	8,000
Administration	12,200	13,000
General Manager Wages and Expenses	61,154	72,500
Insurance		1,020
WorkSafeBC	-	500
Other	2,050	2,550
<b>Total Expenses</b>	<b>400,659</b>	<b>397,206</b>
<b>Net Income</b>	<b>(56,178)</b>	<b>(30,600)</b>